



Decision Support Release Notes

Budget Operating Statement (BOS) III Project

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BOS III Project Implementation Impacts

Introduction

Decision Support has added new functionality with the availability of Budget Operating Statement III (BOS III) project. A new Data Warehouse table (T_OL_EXPS_SRC_DETL) makes it possible to obtain both financial and payroll-related expenditure detail data from a single source, and to combine this information into one comprehensive report. In addition, a new Business Objects reporting universe (EDW - HRFIN - BOS Expenses) is available to assist users in performing this type of reporting using the Business Objects tool, is now available that enables business managers, fiscal officers, and all others interested in University expense transactions to answer questions including:

- * Who am I paying on my CFOAPs?
- * How much money has my organization spent on office supplies this fiscal year?
- * What transactions have been posted to my CFOAPs?

Background Information about BOS III in the Data Warehouse

The new T_OL_EXPS_SRC_DETL table and EDW - HRFIN - BOS Expenses universe contain all Finance expenses at the detail level including Payroll transactions with expanded detail by person. They provides users with the ability to augment payroll expense transactions with person, position and job information from HR/Pay data, and contains C-FOAPAL hierarchies as well as information related to financial persons.

Additional Details

Metadata documentation describing the new data elements now available are posted to the Decision Support website at <http://www.ds.uillinois.edu/metadata/Default.aspx?page=Metadata>. We strongly recommend you review these materials prior to using the BOS III data in the Data Warehouse for the first time.

Specifically, for additional information about the BOS Expenses universe, please see the Universe Guides located at <http://www.ds.uillinois.edu/web/Home/Metadata/UnivInfo/BOSExpUniv.aspx>. For step-by-step instructions on how to use and alter a sample report listing the Combined Finance and Payroll Monthly Expenses for an Organization, see the BOS Solution Library entry at <http://www.ds.uillinois.edu/web/Home/SolLib/MoneySol/BOSExpenses.aspx>.

To register for web cast training sessions which demonstrate how to use the new BOS Expenses universe to create custom reports, sign-up at <http://www.ds.uillinois.edu/trainingNET>.